

MUNICIPIO DE HOCABÁ
Estado de Yucatán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2023 Al 31/mar./2023

Fecha y | 18/may./2023
hora de Impresión | 04:24 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$1,130,000.00	\$0.00	\$1,130,000.00	\$329,172.54	\$329,172.54	\$800,827.46
Presidencia	\$858,000.00	-\$109,280.00	\$748,720.00	\$160,543.44	\$160,543.44	\$588,176.56
Seguridad Pública y Tránsito	\$6,225,053.32	\$258,076.22	\$6,483,129.54	\$1,335,045.44	\$1,335,045.44	\$5,148,084.10
Finanzas y Tesorería	\$1,902,000.00	\$422,145.27	\$2,324,145.27	\$1,242,474.12	\$1,242,474.12	\$1,081,671.15
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$11,419,310.00	\$0.00	\$11,419,310.00	\$507,296.47	\$507,296.47	\$10,912,013.53
Desarrollo Social, Hábitat y Vivienda	\$80,000.00	\$0.00	\$80,000.00	\$48,155.86	\$48,155.86	\$31,844.14
Protección Civil	\$210,000.00	\$0.00	\$210,000.00	\$53,600.00	\$53,600.00	\$156,400.00
Educación, Cultura y Deporte	\$2,241,000.00	-\$251,172.00	\$1,989,828.00	\$641,105.20	\$641,105.20	\$1,348,722.80
Desarrollo Agropecuario	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
Transporte	\$91,000.00	\$0.00	\$91,000.00	\$29,300.00	\$29,300.00	\$61,700.00
Salud y Bienestar Social	\$3,994,215.68	-\$3,716.47	\$3,990,499.21	\$1,676,568.48	\$1,676,568.48	\$2,313,930.73
Turismo, Mercados y Centrales de Abasto	\$15,600.00	\$0.00	\$15,600.00	\$7,600.00	\$7,600.00	\$8,000.00
Jurídico	\$535,000.00	\$0.00	\$535,000.00	\$131,821.06	\$131,821.06	\$403,178.94
DIF Municipal	\$722,500.00	\$0.00	\$722,500.00	\$252,835.41	\$252,835.41	\$469,664.59
ALUMBRADO PUBLICO	\$3,845,337.00	\$0.00	\$3,845,337.00	\$481,861.13	\$481,861.13	\$3,363,475.87
ASEO URBANO	\$500,000.00	\$0.00	\$500,000.00	\$99,000.00	\$99,000.00	\$401,000.00
CEMENTERIOS	\$15,600.00	\$0.00	\$15,600.00	\$7,600.00	\$7,600.00	\$8,000.00
COMISARIAS	\$885,600.00	\$0.00	\$885,600.00	\$216,855.86	\$216,855.86	\$668,744.14
Municipio	\$34,770,216.00	\$316,053.02	\$35,086,269.02	\$7,220,835.01	\$7,220,835.01	\$27,865,434.01
Total del Gasto	\$34,770,216.00	\$316,053.02	\$35,086,269.02	\$7,220,835.01	\$7,220,835.01	\$27,865,434.01