

**MUNICIPIO DE HOCABÁ**  
Estado de Yucatán



Fecha y hora de Impresión 17/feb./2022 02:23 p. m.

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021**

Ucr. supervisor: Rep. rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
					Comprometer	Comprometer						
<b>1000 SERVICIOS PERSONALES</b>	<b>\$7,452,198.00</b>	<b>-\$95,873.84</b>	<b>\$7,356,324.16</b>	<b>\$7,029,997.36</b>	<b>\$326,326.80</b>	<b>\$326,326.80</b>	<b>\$7,029,997.36</b>	<b>\$0.00</b>	<b>\$326,326.80</b>	<b>\$7,029,997.36</b>	<b>\$7,029,997.36</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER FI</b>	<b>\$7,116,198.00</b>	<b>-\$95,873.84</b>	<b>\$7,020,324.16</b>	<b>\$6,873,160.95</b>	<b>\$147,163.21</b>	<b>\$147,163.21</b>	<b>\$6,873,160.95</b>	<b>\$0.00</b>	<b>\$147,163.21</b>	<b>\$6,873,160.95</b>	<b>\$6,873,160.95</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$7,116,198.00	-\$95,873.84	\$7,020,324.16	\$6,873,160.95	\$147,163.21	\$147,163.21	\$6,873,160.95	\$0.00	\$147,163.21	\$6,873,160.95	\$6,873,160.95	\$0.00
1131 Sueldos al personal de base	\$7,116,198.00	-\$95,873.84	\$7,020,324.16	\$6,873,160.95	\$147,163.21	\$147,163.21	\$6,873,160.95	\$0.00	\$147,163.21	\$6,873,160.95	\$6,873,160.95	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$336,000.00</b>	<b>\$0.00</b>	<b>\$336,000.00</b>	<b>\$156,836.41</b>	<b>\$179,163.59</b>	<b>\$179,163.59</b>	<b>\$156,836.41</b>	<b>\$0.00</b>	<b>\$179,163.59</b>	<b>\$156,836.41</b>	<b>\$156,836.41</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de	\$336,000.00	\$0.00	\$336,000.00	\$156,836.41	\$179,163.59	\$179,163.59	\$156,836.41	\$0.00	\$179,163.59	\$156,836.41	\$156,836.41	\$0.00
1322 Gratificación de fin de año	\$336,000.00	\$0.00	\$336,000.00	\$156,836.41	\$179,163.59	\$179,163.59	\$156,836.41	\$0.00	\$179,163.59	\$156,836.41	\$156,836.41	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$4,846,000.00</b>	<b>\$1,022,767.88</b>	<b>\$5,868,767.88</b>	<b>\$6,646,036.59</b>	<b>-\$777,268.71</b>	<b>-\$777,268.71</b>	<b>\$6,646,036.59</b>	<b>\$0.00</b>	<b>-\$777,268.71</b>	<b>\$6,646,036.59</b>	<b>\$6,327,305.43</b>	<b>\$318,731.16</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO</b>	<b>\$528,000.00</b>	<b>-\$44,987.97</b>	<b>\$483,012.03</b>	<b>\$594,017.74</b>	<b>-\$111,005.71</b>	<b>-\$111,005.71</b>	<b>\$594,017.74</b>	<b>\$0.00</b>	<b>-\$111,005.71</b>	<b>\$594,017.74</b>	<b>\$594,017.74</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$144,000.00	\$66,431.68	\$210,431.68	\$263,302.14	-\$72,870.46	-\$72,870.46	\$263,302.14	\$0.00	-\$72,870.46	\$263,302.14	\$263,302.14	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$144,000.00	\$66,431.68	\$210,431.68	\$263,302.14	-\$72,870.46	-\$72,870.46	\$263,302.14	\$0.00	-\$72,870.46	\$263,302.14	\$263,302.14	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$144,000.00	-\$62,542.50	\$81,457.50	\$67,790.50	\$13,667.00	\$13,667.00	\$67,790.50	\$0.00	\$13,667.00	\$67,790.50	\$67,790.50	\$0.00
2121 Material y útiles de impresión y reproducción	\$144,000.00	-\$62,542.50	\$81,457.50	\$67,790.50	\$13,667.00	\$13,667.00	\$67,790.50	\$0.00	\$13,667.00	\$67,790.50	\$67,790.50	\$0.00
2160 Material de limpieza	\$240,000.00	-\$66,877.15	\$183,122.85	\$234,677.50	-\$51,554.65	-\$51,554.65	\$234,677.50	\$0.00	-\$51,554.65	\$234,677.50	\$234,677.50	\$0.00
2161 Material de limpieza	\$240,000.00	-\$66,877.15	\$183,122.85	\$234,677.50	-\$51,554.65	-\$51,554.65	\$234,677.50	\$0.00	-\$51,554.65	\$234,677.50	\$234,677.50	\$0.00
2170 Materiales y útiles de enseñanza	\$0.00	\$8,000.00	\$8,000.00	\$8,247.60	-\$247.60	-\$247.60	\$8,247.60	\$0.00	-\$247.60	\$8,247.60	\$8,247.60	\$0.00
2171 Materiales y útiles de enseñanza	\$0.00	\$8,000.00	\$8,000.00	\$8,247.60	-\$247.60	-\$247.60	\$8,247.60	\$0.00	-\$247.60	\$8,247.60	\$8,247.60	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$202,000.00</b>	<b>-\$192,492.00</b>	<b>\$9,508.00</b>	<b>\$254,349.10</b>	<b>-\$244,841.10</b>	<b>-\$244,841.10</b>	<b>\$254,349.10</b>	<b>\$0.00</b>	<b>-\$244,841.10</b>	<b>\$254,349.10</b>	<b>\$151,869.10</b>	<b>\$102,480.00</b>
2210 Productos alimenticios para personas	\$202,000.00	-\$193,892.00	\$8,108.00	\$252,954.10	-\$244,846.10	-\$244,846.10	\$252,954.10	\$0.00	-\$244,846.10	\$252,954.10	\$150,474.10	\$102,480.00
2211 Productos alimenticios para personas	\$202,000.00	-\$193,892.00	\$8,108.00	\$252,954.10	-\$244,846.10	-\$244,846.10	\$252,954.10	\$0.00	-\$244,846.10	\$252,954.10	\$150,474.10	\$102,480.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$1,400.00	\$1,400.00	\$1,395.00	\$5.00	\$5.00	\$1,395.00	\$0.00	\$5.00	\$1,395.00	\$1,395.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$1,400.00	\$1,400.00	\$1,395.00	\$5.00	\$5.00	\$1,395.00	\$0.00	\$5.00	\$1,395.00	\$1,395.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D</b>	<b>\$888,000.00</b>	<b>\$470,144.95</b>	<b>\$1,358,144.95</b>	<b>\$1,342,706.21</b>	<b>\$15,438.74</b>	<b>\$15,438.74</b>	<b>\$1,342,706.21</b>	<b>\$0.00</b>	<b>\$15,438.74</b>	<b>\$1,342,706.21</b>	<b>\$1,324,436.21</b>	<b>\$18,270.00</b>
2420 Cemento y productos de concreto	\$96,000.00	\$106,000.00	\$202,000.00	\$81,845.40	\$120,154.60	\$120,154.60	\$81,845.40	\$0.00	\$120,154.60	\$81,845.40	\$81,845.40	\$0.00
2421 Cemento y productos de concreto	\$96,000.00	\$106,000.00	\$202,000.00	\$81,845.40	\$120,154.60	\$120,154.60	\$81,845.40	\$0.00	\$120,154.60	\$81,845.40	\$81,845.40	\$0.00
2460 Material eléctrico y electrónico	\$492,000.00	\$408,700.00	\$900,700.00	\$955,500.07	-\$54,800.07	-\$54,800.07	\$955,500.07	\$0.00	-\$54,800.07	\$955,500.07	\$955,500.07	\$0.00
2461 Material eléctrico y electrónico	\$492,000.00	\$408,700.00	\$900,700.00	\$955,500.07	-\$54,800.07	-\$54,800.07	\$955,500.07	\$0.00	-\$54,800.07	\$955,500.07	\$955,500.07	\$0.00
2480 Materiales complementarios	\$180,000.00	-\$44,555.05	\$135,444.95	\$105,444.95	\$30,000.00	\$30,000.00	\$105,444.95	\$0.00	\$30,000.00	\$105,444.95	\$105,444.95	\$0.00
2481 Materiales complementarios	\$180,000.00	-\$44,555.05	\$135,444.95	\$105,444.95	\$30,000.00	\$30,000.00	\$105,444.95	\$0.00	\$30,000.00	\$105,444.95	\$105,444.95	\$0.00
2490 Otros materiales y artículos de construcción y reparaci3n	\$120,000.00	\$0.00	\$120,000.00	\$199,915.79	-\$79,915.79	-\$79,915.79	\$199,915.79	\$0.00	-\$79,915.79	\$199,915.79	\$181,645.79	\$18,270.00
2491 Otros materiales y artículos de construcción y reparaci3n	\$120,000.00	\$0.00	\$120,000.00	\$199,915.79	-\$79,915.79	-\$79,915.79	\$199,915.79	\$0.00	-\$79,915.79	\$199,915.79	\$181,645.79	\$18,270.00

**MUNICIPIO DE HOCABÁ**  
Estado de Yucatán

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./20

Fecha y hora de Impresión 17/feb./2022 02:23 p. m.

Usr: superadmin  
Rep: rptEstadoPresupuestoEgresos



Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Devengado					
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$312,000.00	\$256,845.15	\$568,845.15	\$568,293.44	\$568,293.44	\$0.00	-\$19,448.29	\$568,293.44	\$561,393.30	\$36,900.14
2530 Medicinas y productos farmacéuticos	\$240,000.00	-\$70,645.97	\$169,354.03	\$145,182.43	\$145,182.43	\$0.00	\$24,171.60	\$145,182.43	\$145,182.43	\$0.00
2531 Medicinas y productos farmacéuticos	\$240,000.00	-\$70,645.97	\$169,354.03	\$145,182.43	\$145,182.43	\$0.00	\$24,171.60	\$145,182.43	\$145,182.43	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$381,161.60	\$381,161.60	\$419,361.74	\$419,361.74	\$0.00	-\$38,200.14	\$419,361.74	\$382,461.60	\$36,900.14
2541 Materiales, accesorios y suministros médicos	\$0.00	\$381,161.60	\$381,161.60	\$419,361.74	\$419,361.74	\$0.00	-\$38,200.14	\$419,361.74	\$382,461.60	\$36,900.14
2590 Otros productos químicos	\$72,000.00	-\$53,670.48	\$18,329.52	\$23,749.27	\$23,749.27	\$0.00	-\$5,419.75	\$23,749.27	\$23,749.27	\$0.00
2591 Otros productos químicos	\$72,000.00	-\$53,670.48	\$18,329.52	\$23,749.27	\$23,749.27	\$0.00	-\$5,419.75	\$23,749.27	\$23,749.27	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,556,000.00	\$596,697.75	\$3,152,697.75	\$3,497,945.00	\$3,497,945.00	\$0.00	-\$345,247.25	\$3,497,945.00	\$3,351,941.66	\$146,003.34
2610 Combustibles, lubricantes y aditivos	\$2,556,000.00	\$596,697.75	\$3,152,697.75	\$3,497,945.00	\$3,497,945.00	\$0.00	-\$345,247.25	\$3,497,945.00	\$3,351,941.66	\$146,003.34
2611 Combustible	\$2,556,000.00	\$596,697.75	\$3,152,697.75	\$3,497,945.00	\$3,497,945.00	\$0.00	-\$345,247.25	\$3,497,945.00	\$3,351,941.66	\$146,003.34
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$216,000.00	\$29,560.00	\$245,560.00	\$130,201.88	\$130,201.88	\$0.00	\$115,358.12	\$130,201.88	\$117,534.68	\$12,667.20
2710 Vestuario y uniformes	\$156,000.00	\$29,560.00	\$185,560.00	\$130,201.88	\$130,201.88	\$0.00	\$55,358.12	\$130,201.88	\$117,534.68	\$12,667.20
2711 Vestuario y uniformes	\$156,000.00	\$29,560.00	\$185,560.00	\$130,201.88	\$130,201.88	\$0.00	\$55,358.12	\$130,201.88	\$117,534.68	\$12,667.20
2730 Artículos deportivos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2731 Artículos deportivos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$144,000.00	-\$93,000.00	\$51,000.00	\$238,523.22	\$238,523.22	\$0.00	-\$187,523.22	\$238,523.22	\$236,112.74	\$2,410.48
2910 Herramientas menores	\$144,000.00	-\$103,000.00	\$41,000.00	\$94,277.58	\$94,277.58	\$0.00	-\$53,277.58	\$94,277.58	\$94,277.58	\$0.00
2911 Herramientas menores	\$144,000.00	-\$103,000.00	\$41,000.00	\$94,277.58	\$94,277.58	\$0.00	-\$53,277.58	\$94,277.58	\$94,277.58	\$0.00
2960 Refacciones y accesorios menores de equipo de transp	\$0.00	\$10,000.00	\$10,000.00	\$144,245.64	\$144,245.64	\$0.00	-\$134,245.64	\$144,245.64	\$141,835.16	\$2,410.48
2961 Refacciones y accesorios menores de equipo de transp	\$0.00	\$10,000.00	\$10,000.00	\$144,245.64	\$144,245.64	\$0.00	-\$134,245.64	\$144,245.64	\$141,835.16	\$2,410.48
3000 SERVICIOS GENERALES	\$5,976,000.00	\$60,963.50	\$6,036,963.50	\$6,196,775.33	\$6,196,775.33	\$0.00	-\$159,811.83	\$6,196,775.33	\$6,077,992.48	\$118,782.85
3100 SERVICIOS BÁSICOS	\$2,904,000.00	-\$437,889.50	\$2,466,110.50	\$2,659,695.02	\$2,659,695.02	\$0.00	-\$193,584.52	\$2,659,695.02	\$2,659,695.02	\$0.00
3110 Energía eléctrica	\$2,856,000.00	-\$569,848.00	\$2,286,152.00	\$2,470,175.00	\$2,470,175.00	\$0.00	-\$184,023.00	\$2,470,175.00	\$2,470,175.00	\$0.00
3111 Energía eléctrica	\$2,856,000.00	-\$569,848.00	\$2,286,152.00	\$2,470,175.00	\$2,470,175.00	\$0.00	-\$184,023.00	\$2,470,175.00	\$2,470,175.00	\$0.00
3140 Telefonía tradicional	\$12,000.00	-\$8,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3141 Telefonía tradicional	\$12,000.00	-\$8,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3150 Telefonía celular	\$12,000.00	\$0.00	\$12,000.00	\$8,444.02	\$8,444.02	\$0.00	\$3,555.98	\$8,444.02	\$8,444.02	\$0.00
3151 Telefonía celular	\$12,000.00	\$0.00	\$12,000.00	\$8,444.02	\$8,444.02	\$0.00	\$3,555.98	\$8,444.02	\$8,444.02	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento	\$24,000.00	\$139,958.50	\$163,958.50	\$181,076.00	\$181,076.00	\$0.00	-\$17,117.50	\$181,076.00	\$181,076.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento	\$24,000.00	\$139,958.50	\$163,958.50	\$181,076.00	\$181,076.00	\$0.00	-\$17,117.50	\$181,076.00	\$181,076.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$240,000.00	-\$175,000.00	\$65,000.00	\$48,470.20	\$48,470.20	\$0.00	\$16,529.80	\$48,470.20	\$46,470.20	\$2,000.00



Objeto del Gasto	Aprobado		Ampliaciones / (Reducciones)		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Devengado		Comprometido No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
3230	Arrendamiento de mobiliario y equipo de administración,	\$60,000.00	\$5,000.00	\$65,000.00	\$48,470.20	\$16,529.80	\$48,470.20	\$0.00	\$48,470.20	\$48,470.20	\$0.00	\$0.00	\$16,529.80	\$48,470.20	\$48,470.20	\$46,470.20	\$2,000.00			
3231	Arrendamiento de mobiliario y equipo de administración,	\$60,000.00	\$5,000.00	\$65,000.00	\$48,470.20	\$16,529.80	\$48,470.20	\$0.00	\$48,470.20	\$48,470.20	\$0.00	\$0.00	\$16,529.80	\$48,470.20	\$48,470.20	\$46,470.20	\$2,000.00			
3260	Arrendamiento de maquinaria, otros equipos y herramien	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3261	Arrendamiento de maquinaria, otros equipos y herramien	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3290	Otros arrendamientos	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3291	Otros arrendamientos	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$876,000.00</b>	<b>\$544,027.83</b>	<b>\$1,420,027.83</b>	<b>\$1,416,500.87</b>	<b>\$3,526.96</b>	<b>\$1,416,500.87</b>	<b>\$0.00</b>	<b>\$1,416,500.87</b>	<b>\$1,416,500.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,526.96</b>	<b>\$1,416,500.87</b>	<b>\$1,384,765.02</b>	<b>\$31,735.85</b>				
3310	Servicios legales, de contabilidad, auditoría y relacionad	\$420,000.00	\$557,954.98	\$977,954.98	\$941,226.42	\$36,728.56	\$941,226.42	\$0.00	\$941,226.42	\$941,226.42	\$0.00	\$0.00	\$36,728.56	\$941,226.42	\$941,226.42	\$941,226.42	\$0.00			
3311	Servicios legales, de contabilidad, auditoría y relacionad	\$420,000.00	\$557,954.98	\$977,954.98	\$941,226.42	\$36,728.56	\$941,226.42	\$0.00	\$941,226.42	\$941,226.42	\$0.00	\$0.00	\$36,728.56	\$941,226.42	\$941,226.42	\$941,226.42	\$0.00			
3320	Servicios de diseño, arquitectura, ingeniería y actividad	\$216,000.00	-\$123,482.20	\$92,517.80	\$92,517.80	\$0.00	\$92,517.80	\$0.00	\$92,517.80	\$92,517.80	\$0.00	\$0.00	\$0.00	\$92,517.80	\$92,517.80	\$92,517.80	\$0.00			
3321	Servicios de diseño, arquitectura, ingeniería y actividad	\$216,000.00	-\$123,482.20	\$92,517.80	\$92,517.80	\$0.00	\$92,517.80	\$0.00	\$92,517.80	\$92,517.80	\$0.00	\$0.00	\$0.00	\$92,517.80	\$92,517.80	\$92,517.80	\$0.00			
3330	Servicios de consultoría administrativa, procesos, técnic	\$240,000.00	-\$106,994.95	\$133,005.05	\$164,605.85	-\$31,600.80	\$164,605.85	\$0.00	\$164,605.85	\$164,605.85	\$0.00	\$0.00	-\$31,600.80	\$164,605.85	\$132,870.00	\$31,735.85				
3331	Servicios de desarrollo de aplicaciones informáticas	\$240,000.00	-\$106,994.95	\$133,005.05	\$164,605.85	-\$31,600.80	\$164,605.85	\$0.00	\$164,605.85	\$164,605.85	\$0.00	\$0.00	-\$31,600.80	\$164,605.85	\$132,870.00	\$31,735.85				
3333	Servicios de digitalización	\$0.00	\$43,005.05	\$43,005.05	\$42,870.00	\$135.05	\$42,870.00	\$0.00	\$42,870.00	\$42,870.00	\$0.00	\$0.00	\$135.05	\$42,870.00	\$42,870.00	\$90,000.00	\$31,735.85			
3340	Servicios de capacitación	\$0.00	\$153,000.00	\$153,000.00	\$153,000.00	\$0.00	\$153,000.00	\$0.00	\$153,000.00	\$153,000.00	\$0.00	\$0.00	\$0.00	\$153,000.00	\$153,000.00	\$153,000.00	\$0.00			
3341	Servicios de capacitación	\$0.00	\$153,000.00	\$153,000.00	\$153,000.00	\$0.00	\$153,000.00	\$0.00	\$153,000.00	\$153,000.00	\$0.00	\$0.00	\$0.00	\$153,000.00	\$153,000.00	\$153,000.00	\$0.00			
3360	Servicios de apoyo administrativo, fotocopiado e impresi	\$0.00	\$63,550.00	\$63,550.00	\$65,150.80	-\$1,600.80	\$65,150.80	\$0.00	\$65,150.80	\$65,150.80	\$0.00	\$0.00	-\$1,600.80	\$65,150.80	\$65,150.80	\$65,150.80	\$0.00			
3361	Servicios de apoyo administrativo, traducción, fotocopia	\$0.00	\$63,550.00	\$63,550.00	\$65,150.80	-\$1,600.80	\$65,150.80	\$0.00	\$65,150.80	\$65,150.80	\$0.00	\$0.00	-\$1,600.80	\$65,150.80	\$65,150.80	\$65,150.80	\$0.00			
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$48,000.00</b>	<b>\$500.00</b>	<b>\$48,500.00</b>	<b>\$42,739.72</b>	<b>\$5,760.28</b>	<b>\$42,739.72</b>	<b>\$0.00</b>	<b>\$42,739.72</b>	<b>\$42,739.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,760.28</b>	<b>\$42,739.72</b>	<b>\$42,739.72</b>	<b>\$42,739.72</b>	<b>\$0.00</b>			
3410	Servicios financieros y bancarios	\$48,000.00	\$500.00	\$48,500.00	\$42,739.72	\$5,760.28	\$42,739.72	\$0.00	\$42,739.72	\$42,739.72	\$0.00	\$0.00	\$5,760.28	\$42,739.72	\$42,739.72	\$42,739.72	\$0.00			
3412	Comisiones	\$48,000.00	\$500.00	\$48,500.00	\$42,739.72	\$5,760.28	\$42,739.72	\$0.00	\$42,739.72	\$42,739.72	\$0.00	\$0.00	\$5,760.28	\$42,739.72	\$42,739.72	\$42,739.72	\$0.00			
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE</b>	<b>\$852,000.00</b>	<b>\$641,985.17</b>	<b>\$1,493,985.17</b>	<b>\$1,470,049.18</b>	<b>\$23,935.99</b>	<b>\$1,470,049.18</b>	<b>\$0.00</b>	<b>\$1,470,049.18</b>	<b>\$1,470,049.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,935.99</b>	<b>\$1,470,049.18</b>	<b>\$1,463,882.18</b>	<b>\$6,167.00</b>				
3510	Conservación y mantenimiento menor de inmuebles	\$360,000.00	\$840,734.41	\$1,200,734.41	\$1,251,790.48	-\$51,056.07	\$1,251,790.48	\$0.00	\$1,251,790.48	\$1,251,790.48	\$0.00	\$0.00	-\$51,056.07	\$1,251,790.48	\$1,251,790.48	\$1,251,790.48	\$0.00			
3511	Conservación y mantenimiento menor de inmuebles	\$360,000.00	\$840,734.41	\$1,200,734.41	\$1,251,790.48	-\$51,056.07	\$1,251,790.48	\$0.00	\$1,251,790.48	\$1,251,790.48	\$0.00	\$0.00	-\$51,056.07	\$1,251,790.48	\$1,251,790.48	\$1,251,790.48	\$0.00			
3520	Instalación, reparación y mantenimiento de mobiliario y	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
3521	Instalación, reparación y mantenimiento de mobiliario y	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
3530	Instalación, reparación y mantenimiento de equipo de c	\$0.00	\$25,600.00	\$25,600.00	\$28,616.48	-\$3,016.48	\$28,616.48	\$0.00	\$28,616.48	\$28,616.48	\$0.00	\$0.00	-\$3,016.48	\$28,616.48	\$28,616.48	\$28,616.48	\$3,035.00			
3531	Instalación, reparación y mantenimiento de equipo de c	\$0.00	\$25,600.00	\$25,600.00	\$28,616.48	-\$3,016.48	\$28,616.48	\$0.00	\$28,616.48	\$28,616.48	\$0.00	\$0.00	-\$3,016.48	\$28,616.48	\$28,616.48	\$28,616.48	\$3,035.00			
3550	Reparación y mantenimiento de equipo de transporte	\$276,000.00	-\$83,009.24	\$192,990.76	\$138,584.82	\$54,405.94	\$138,584.82	\$0.00	\$138,584.82	\$138,584.82	\$0.00	\$0.00	\$54,405.94	\$138,584.82	\$135,452.82	\$3,132.00				
3551	Reparación y mantenimiento de equipo de transporte	\$276,000.00	-\$83,009.24	\$192,990.76	\$138,584.82	\$54,405.94	\$138,584.82	\$0.00	\$138,584.82	\$138,584.82	\$0.00	\$0.00	\$54,405.94	\$138,584.82	\$135,452.82	\$3,132.00				
3570	Instalación, reparación y mantenimiento de maquinaria,	\$0.00	\$8,660.00	\$8,660.00	\$22,637.40	-\$13,977.40	\$22,637.40	\$0.00	\$22,637.40	\$22,637.40	\$0.00	\$0.00	-\$13,977.40	\$22,637.40	\$22,637.40	\$22,637.40	\$0.00			

**MUNICIPIO DE HOCABÁ**  
Estado de Yucatán

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2022

Fecha y hora de Impresión 17/feb./2022 02:23 p. m.



Ucr supervisor:  
Rep. rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponibilizar						
3571 Instalación, reparación y mantenimiento de maquinaria,	\$0.00	\$8,660.00	\$8,660.00	\$22,637.40	-\$13,977.40	\$22,637.40	\$22,637.40	\$0.00	-\$13,977.40	\$22,637.40	\$22,637.40	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$0.00	\$30,000.00	\$30,000.00	\$28,420.00	\$1,580.00	\$28,420.00	\$28,420.00	\$0.00	\$1,580.00	\$28,420.00	\$28,420.00	\$0.00
3591 Servicios de jardinería y fumigación	\$0.00	\$30,000.00	\$30,000.00	\$28,420.00	\$1,580.00	\$28,420.00	\$28,420.00	\$0.00	\$1,580.00	\$28,420.00	\$28,420.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$120,000.00</b>	<b>-\$75,000.00</b>	<b>\$45,000.00</b>	<b>\$121,243.80</b>	<b>-\$76,243.80</b>	<b>\$121,243.80</b>	<b>\$121,243.80</b>	<b>\$0.00</b>	<b>-\$76,243.80</b>	<b>\$121,243.80</b>	<b>\$102,683.80</b>	<b>\$16,560.00</b>
3610 Difusión por radio, televisión y otros medios de mensaje	\$120,000.00	-\$80,000.00	\$40,000.00	\$116,603.80	-\$76,603.80	\$116,603.80	\$116,603.80	\$0.00	-\$76,603.80	\$116,603.80	\$98,043.80	\$18,560.00
3611 Gastos de difusión e información	\$120,000.00	-\$80,000.00	\$40,000.00	\$116,603.80	-\$76,603.80	\$116,603.80	\$116,603.80	\$0.00	-\$76,603.80	\$116,603.80	\$98,043.80	\$18,560.00
3660 Gastos de creación y difusión de contenido exclusivam <sup>1</sup>	\$0.00	\$5,000.00	\$5,000.00	\$4,640.00	\$360.00	\$4,640.00	\$4,640.00	\$0.00	\$360.00	\$4,640.00	\$4,640.00	\$0.00
3661 Servicio de creación y difusión de contenido exclusivam <sup>1</sup>	\$0.00	\$5,000.00	\$5,000.00	\$4,640.00	\$360.00	\$4,640.00	\$4,640.00	\$0.00	\$360.00	\$4,640.00	\$4,640.00	\$0.00
<b>3700 SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$17,784.00</b>	<b>\$17,784.00</b>	<b>\$43,599.00</b>	<b>-\$25,815.00</b>	<b>\$43,599.00</b>	<b>\$43,599.00</b>	<b>\$0.00</b>	<b>-\$25,815.00</b>	<b>\$43,599.00</b>	<b>\$43,599.00</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$0.00	\$12,784.00	\$12,784.00	\$12,784.00	\$0.00	\$12,784.00	\$12,784.00	\$0.00	\$0.00	\$12,784.00	\$12,784.00	\$0.00
3711 Pasajes aéreos	\$0.00	\$12,784.00	\$12,784.00	\$12,784.00	\$0.00	\$12,784.00	\$12,784.00	\$0.00	\$0.00	\$12,784.00	\$12,784.00	\$0.00
3750 Viáticos en el país	\$0.00	\$5,000.00	\$5,000.00	\$30,815.00	-\$25,815.00	\$30,815.00	\$30,815.00	\$0.00	-\$25,815.00	\$30,815.00	\$30,815.00	\$0.00
3751 Viáticos en el país	\$0.00	\$5,000.00	\$5,000.00	\$30,815.00	-\$25,815.00	\$30,815.00	\$30,815.00	\$0.00	-\$25,815.00	\$30,815.00	\$30,815.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$780,000.00</b>	<b>-\$480,000.00</b>	<b>\$300,000.00</b>	<b>\$275,442.54</b>	<b>\$24,557.46</b>	<b>\$275,442.54</b>	<b>\$275,442.54</b>	<b>\$0.00</b>	<b>\$24,557.46</b>	<b>\$275,442.54</b>	<b>\$215,122.54</b>	<b>\$60,320.00</b>
3820 Gastos de orden social y cultural	\$780,000.00	-\$480,000.00	\$300,000.00	\$275,442.54	\$24,557.46	\$275,442.54	\$275,442.54	\$0.00	\$24,557.46	\$275,442.54	\$215,122.54	\$60,320.00
3821 Gastos de orden social y cultural	\$780,000.00	-\$480,000.00	\$300,000.00	\$275,442.54	\$24,557.46	\$275,442.54	\$275,442.54	\$0.00	\$24,557.46	\$275,442.54	\$215,122.54	\$60,320.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$156,000.00</b>	<b>\$24,556.00</b>	<b>\$180,556.00</b>	<b>\$119,035.00</b>	<b>\$61,521.00</b>	<b>\$119,035.00</b>	<b>\$119,035.00</b>	<b>\$0.00</b>	<b>\$61,521.00</b>	<b>\$119,035.00</b>	<b>\$119,035.00</b>	<b>\$0.00</b>
3910 Servicios funerarios y de cementerios	\$108,000.00	\$24,556.00	\$132,556.00	\$96,556.00	\$36,000.00	\$96,556.00	\$96,556.00	\$0.00	\$36,000.00	\$96,556.00	\$96,556.00	\$0.00
3911 Servicios funerarios y de cementerios	\$108,000.00	\$24,556.00	\$132,556.00	\$96,556.00	\$36,000.00	\$96,556.00	\$96,556.00	\$0.00	\$36,000.00	\$96,556.00	\$96,556.00	\$0.00
3920 Impuestos y derechos	\$24,000.00	\$0.00	\$24,000.00	\$15,879.00	\$8,121.00	\$15,879.00	\$15,879.00	\$0.00	\$8,121.00	\$15,879.00	\$15,879.00	\$0.00
3921 Impuestos y derechos	\$24,000.00	\$0.00	\$24,000.00	\$15,879.00	\$8,121.00	\$15,879.00	\$15,879.00	\$0.00	\$8,121.00	\$15,879.00	\$15,879.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$24,000.00	\$0.00	\$24,000.00	\$6,600.00	\$17,400.00	\$6,600.00	\$6,600.00	\$0.00	\$17,400.00	\$6,600.00	\$6,600.00	\$0.00
3951 Multas	\$24,000.00	\$0.00	\$24,000.00	\$6,600.00	\$17,400.00	\$6,600.00	\$6,600.00	\$0.00	\$17,400.00	\$6,600.00	\$6,600.00	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$2,496,000.00</b>	<b>-\$468,339.73</b>	<b>\$2,027,660.27</b>	<b>\$2,458,762.76</b>	<b>-\$431,102.49</b>	<b>\$2,458,762.76</b>	<b>\$2,458,762.76</b>	<b>\$0.00</b>	<b>-\$431,102.49</b>	<b>\$2,458,762.76</b>	<b>\$2,422,477.96</b>	<b>\$36,284.80</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$2,496,000.00</b>	<b>-\$468,339.73</b>	<b>\$2,027,660.27</b>	<b>\$2,458,762.76</b>	<b>-\$431,102.49</b>	<b>\$2,458,762.76</b>	<b>\$2,458,762.76</b>	<b>\$0.00</b>	<b>-\$431,102.49</b>	<b>\$2,458,762.76</b>	<b>\$2,422,477.96</b>	<b>\$36,284.80</b>
4410 Ayudas sociales a personas	\$2,496,000.00	-\$468,339.73	\$2,027,660.27	\$2,458,762.76	-\$431,102.49	\$2,458,762.76	\$2,458,762.76	\$0.00	-\$431,102.49	\$2,458,762.76	\$2,422,477.96	\$36,284.80
4411 Ayudas sociales	\$1,896,000.00	\$105,660.27	\$2,001,660.27	\$2,303,713.60	-\$302,053.33	\$2,303,713.60	\$2,303,713.60	\$0.00	-\$302,053.33	\$2,303,713.60	\$2,287,006.80	\$16,704.00
4412 Ayudas culturales	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4413 Ayudas deportivas	\$480,000.00	-\$454,000.00	\$26,000.00	\$155,049.16	-\$129,049.16	\$155,049.16	\$155,049.16	\$0.00	-\$129,049.16	\$155,049.16	\$135,468.36	\$19,580.80

**MUNICIPIO DE HOCABÁ**  
Estado de Yucatán

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2022

Fecha y hora de Impresión 17/feb./2022 10:23 p. m.



Ucr. supervisor:  
Rep. m:EstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar/Deuda
					Comprometido	Comprometer						
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE.</b>	<b>\$660,000.00</b>	<b>-\$242,000.00</b>	<b>\$418,000.00</b>	<b>\$133,269.78</b>	<b>\$284,730.22</b>	<b>\$133,269.78</b>	<b>\$118,100.61</b>	<b>\$0.00</b>	<b>\$284,730.22</b>	<b>\$133,269.78</b>	<b>\$118,100.61</b>	<b>\$15,169.17</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$180,000.00</b>	<b>\$21,000.00</b>	<b>\$201,000.00</b>	<b>\$77,517.44</b>	<b>\$123,482.56</b>	<b>\$77,517.44</b>	<b>\$82,348.27</b>	<b>\$0.00</b>	<b>\$123,482.56</b>	<b>\$77,517.44</b>	<b>\$82,348.27</b>	<b>\$15,169.17</b>
5110 Muebles de oficina y estantería	\$60,000.00	\$26,000.00	\$86,000.00	\$52,839.73	\$33,160.27	\$52,839.73	\$37,670.56	\$0.00	\$33,160.27	\$52,839.73	\$37,670.56	\$15,169.17
5111 Muebles de oficina y estantería	\$60,000.00	\$26,000.00	\$86,000.00	\$52,839.73	\$33,160.27	\$52,839.73	\$37,670.56	\$0.00	\$33,160.27	\$52,839.73	\$37,670.56	\$15,169.17
5150 Equipo de cómputo y de tecnología de la información	\$120,000.00	-\$5,000.00	\$115,000.00	\$24,677.71	\$90,322.29	\$24,677.71	\$24,677.71	\$0.00	\$90,322.29	\$24,677.71	\$24,677.71	\$0.00
5151 Equipo de cómputo y de tecnologías de la información	\$120,000.00	-\$5,000.00	\$115,000.00	\$24,677.71	\$90,322.29	\$24,677.71	\$24,677.71	\$0.00	\$90,322.29	\$24,677.71	\$24,677.71	\$0.00
<b>5400 VEHICULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$480,000.00</b>	<b>-\$320,000.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410 Vehículos y equipo terrestre	\$480,000.00	-\$320,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
5411 Vehículos y equipo terrestre	\$480,000.00	-\$320,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$57,000.00</b>	<b>\$57,000.00</b>	<b>\$55,752.34</b>	<b>\$1,247.66</b>	<b>\$55,752.34</b>	<b>\$55,752.34</b>	<b>\$0.00</b>	<b>\$1,247.66</b>	<b>\$55,752.34</b>	<b>\$55,752.34</b>	<b>\$0.00</b>
5670 Herramientas y máquinas-herramienta	\$0.00	\$57,000.00	\$57,000.00	\$55,752.34	\$1,247.66	\$55,752.34	\$55,752.34	\$0.00	\$1,247.66	\$55,752.34	\$55,752.34	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$57,000.00	\$57,000.00	\$55,752.34	\$1,247.66	\$55,752.34	\$55,752.34	\$0.00	\$1,247.66	\$55,752.34	\$55,752.34	\$0.00
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$7,490,000.00</b>	<b>-\$77,517.80</b>	<b>\$7,412,482.20</b>	<b>\$7,664,870.89</b>	<b>-\$252,388.69</b>	<b>\$7,664,870.89</b>	<b>\$7,664,870.89</b>	<b>\$0.00</b>	<b>-\$252,388.69</b>	<b>\$7,664,870.89</b>	<b>\$7,664,870.89</b>	<b>\$0.00</b>
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$6,000,000.00</b>	<b>\$1,412,482.20</b>	<b>\$7,412,482.20</b>	<b>\$7,664,870.89</b>	<b>-\$252,388.69</b>	<b>\$7,664,870.89</b>	<b>\$7,664,870.89</b>	<b>\$0.00</b>	<b>-\$252,388.69</b>	<b>\$7,664,870.89</b>	<b>\$7,664,870.89</b>	<b>\$0.00</b>
6110 Edificación habitacional	\$2,000,000.00	\$2,832,251.28	\$4,832,251.28	\$4,829,938.54	\$2,312.74	\$4,829,938.54	\$4,829,938.54	\$0.00	\$2,312.74	\$4,829,938.54	\$4,829,938.54	\$0.00
6111 Edificación habitacional	\$2,000,000.00	\$2,832,251.28	\$4,832,251.28	\$4,829,938.54	\$2,312.74	\$4,829,938.54	\$4,829,938.54	\$0.00	\$2,312.74	\$4,829,938.54	\$4,829,938.54	\$0.00
6130 Construcción de obras para el abastecimiento de agua,	\$2,000,000.00	-\$1,908,621.95	\$91,378.05	\$91,378.05	\$0.00	\$91,378.05	\$91,378.05	\$0.00	\$0.00	\$91,378.05	\$91,378.05	\$0.00
6131 Construcción de obras para el abastecimiento de agua,	\$2,000,000.00	-\$1,908,621.95	\$91,378.05	\$91,378.05	\$0.00	\$91,378.05	\$91,378.05	\$0.00	\$0.00	\$91,378.05	\$91,378.05	\$0.00
6150 Construcción de vías de comunicación	\$2,000,000.00	-\$548,547.22	\$1,451,452.78	\$1,706,154.21	-\$254,701.43	\$1,706,154.21	\$1,706,154.21	\$0.00	-\$254,701.43	\$1,706,154.21	\$1,706,154.21	\$0.00
6151 Construcción de vías de comunicación	\$2,000,000.00	-\$548,547.22	\$1,451,452.78	\$1,706,154.21	-\$254,701.43	\$1,706,154.21	\$1,706,154.21	\$0.00	-\$254,701.43	\$1,706,154.21	\$1,706,154.21	\$0.00
6160 Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,037,400.09	\$1,037,400.09	\$1,037,400.09	\$0.00	\$1,037,400.09	\$1,037,400.09	\$0.00	\$0.00	\$1,037,400.09	\$1,037,400.09	\$0.00
6161 Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,037,400.09	\$1,037,400.09	\$1,037,400.09	\$0.00	\$1,037,400.09	\$1,037,400.09	\$0.00	\$0.00	\$1,037,400.09	\$1,037,400.09	\$0.00
<b>6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN</b>	<b>\$1,490,000.00</b>	<b>-\$1,490,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6310 Estudios, formulación y evaluación de proyectos produc	\$1,490,000.00	-\$1,490,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6311 Estudios, formulación y evaluación de proyectos produc	\$1,490,000.00	-\$1,490,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$28,920,198.00</b>	<b>-\$200,000.01</b>	<b>\$28,720,198.01</b>	<b>\$30,125,712.71</b>	<b>-\$1,009,514.70</b>	<b>\$30,125,712.71</b>	<b>\$29,640,744.73</b>	<b>\$0.00</b>	<b>-\$1,009,514.70</b>	<b>\$30,125,712.71</b>	<b>\$29,640,744.73</b>	<b>\$488,967.98</b>

MUNICIPIO DE HOCABÁ

Estado de Yucatán

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2022

Fecha y hora de Impresión | 17/feb./2022 | 02:23 p. m.



Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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*Eduardo*  
 C. EDUARDO ENRIQUE EUAN FRANCISCO  
 PRESIDENTE MUNICIPAL



*Angel de Jesus Pat Martin*  
 C. ANGEL DE JESUS PAT MARTIN  
 SECRETARIO DEL AYUNTAMIENTO



*Mahsaken Dzeli Yah*  
 C. MAHEALEANI LUCIA DZUL YAH  
 SINDICA MUNICIPAL



*Anayidel Rocío Caro Caro*  
 C. ANAYIDEL ROCIO CARO CARO  
 TESORERA MUNICIPAL

