

**MUNICIPIO DE HOCABÁ**  
**Estado de Yucatán**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
| Del 01/ene./2022 Al 30/sep./2022

Fecha y | 31/oct./2022  
hora de Impresión | 01:54 p. m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
					6 = ( 3 - 4 )	
<b>Municipio</b>						
Cabildo	\$1,130,000.00	\$0.00	\$1,130,000.00	\$931,620.26	\$931,620.26	\$198,379.74
Presidencia	\$890,000.00	-\$100,000.00	\$790,000.00	\$466,062.82	\$466,062.82	\$323,937.18
Seguridad Pública y Tránsito	\$4,934,998.32	\$146,003.34	\$5,081,001.66	\$3,723,798.14	\$3,723,798.14	\$1,357,203.52
Finanzas y Tesorería	\$1,958,000.00	\$312,460.14	\$2,270,460.14	\$1,483,380.57	\$1,483,380.57	\$787,079.57
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$9,399,641.60	\$1,764,156.93	\$11,163,798.53	\$6,902,193.58	\$6,902,193.58	\$4,261,604.95
Desarrollo Social, Hábitat y Vivienda	\$80,000.00	\$0.00	\$80,000.00	\$66,300.00	\$66,300.00	\$13,700.00
Protección Civil	\$430,000.00	\$0.00	\$430,000.00	\$148,399.91	\$148,399.91	\$281,600.09
Educación, Cultura y Deporte	\$1,531,000.00	-\$374,453.87	\$1,156,546.13	\$1,357,066.50	\$1,357,066.50	-\$200,520.37
Desarrollo Agropecuario	\$100,000.00	\$0.00	\$100,000.00	\$80,000.00	\$80,000.00	\$20,000.00
Salud y Bienestar Social	\$3,435,000.00	-\$17,837.64	\$3,417,162.36	\$3,746,391.43	\$3,746,391.43	-\$329,229.07
Turismo, Mercados y Centrales de Abasto	\$15,600.00	\$0.00	\$15,600.00	\$21,600.00	\$21,600.00	-\$6,000.00
Jurídico	\$535,000.00	\$0.00	\$535,000.00	\$426,042.40	\$426,042.40	\$108,957.60
DIF Municipal	\$929,500.00	-\$29,400.00	\$900,100.00	\$823,102.06	\$823,102.06	\$76,997.94
ALUMBRADO PUBLICO	\$3,530,337.00	-\$100,000.00	\$3,430,337.00	\$2,292,514.47	\$2,292,514.47	\$1,137,822.53
ASEO URBANO	\$600,000.00	\$0.00	\$600,000.00	\$272,600.00	\$272,600.00	\$327,400.00
CEMENTERIOS	\$15,600.00	\$0.00	\$15,600.00	\$21,600.00	\$21,600.00	-\$6,000.00
COMISARIAS	\$976,600.00	\$0.00	\$976,600.00	\$681,400.00	\$681,400.00	\$295,200.00
<b>Municipio</b>	<b>\$30,491,276.92</b>	<b>\$1,600,928.90</b>	<b>\$32,092,205.82</b>	<b>\$23,444,072.14</b>	<b>\$23,444,072.14</b>	<b>\$8,648,133.68</b>
<b>Total del Gasto</b>	<b>\$30,491,276.92</b>	<b>\$1,600,928.90</b>	<b>\$32,092,205.82</b>	<b>\$23,444,072.14</b>	<b>\$23,444,072.14</b>	<b>\$8,648,133.68</b>