

MUNICIPIO DE HOCABÁ
Estado de Yucatán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2022 Al 30/jun./2022

Fecha y | 15/ago./2022
hora de Impresión | 06:52 p. m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
	6 = (3 - 4)					
Municipio						
Cabildo	\$1,130,000.00	\$0.00	\$1,130,000.00	\$620,800.22	\$620,800.22	\$509,199.78
Presidencia	\$890,000.00	-\$100,000.00	\$790,000.00	\$332,492.82	\$332,492.82	\$457,507.18
Seguridad Pública y Tránsito	\$4,934,998.32	\$146,003.34	\$5,081,001.66	\$2,551,092.05	\$2,551,092.05	\$2,529,909.61
Finanzas y Tesorería	\$1,958,000.00	\$312,460.14	\$2,270,460.14	\$1,003,996.32	\$1,003,996.32	\$1,266,463.82
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$9,399,641.60	\$1,779,156.93	\$11,178,798.53	\$3,207,967.46	\$3,207,967.46	\$7,970,831.07
Desarrollo Social, Hábitat y Vivienda	\$80,000.00	\$0.00	\$80,000.00	\$47,100.00	\$47,100.00	\$32,900.00
Protección Civil	\$430,000.00	\$0.00	\$430,000.00	\$96,799.91	\$96,799.91	\$333,200.09
Educación, Cultura y Deporte	\$1,531,000.00	-\$374,453.87	\$1,156,546.13	\$925,174.14	\$925,174.14	\$231,371.99
Desarrollo Agropecuario	\$100,000.00	\$0.00	\$100,000.00	\$53,000.00	\$53,000.00	\$47,000.00
Salud y Bienestar Social	\$3,435,000.00	-\$32,837.64	\$3,402,162.36	\$2,515,815.06	\$2,515,815.06	\$886,347.30
Turismo, Mercados y Centrales de Abasto	\$15,600.00	\$0.00	\$15,600.00	\$14,400.00	\$14,400.00	\$1,200.00
Jurídico	\$535,000.00	\$0.00	\$535,000.00	\$283,654.24	\$283,654.24	\$251,345.76
DIF Municipal	\$929,500.00	-\$29,400.00	\$900,100.00	\$652,130.46	\$652,130.46	\$247,969.54
ALUMBRADO PUBLICO	\$3,530,337.00	-\$100,000.00	\$3,430,337.00	\$1,508,023.84	\$1,508,023.84	\$1,922,313.16
ASEO URBANO	\$600,000.00	\$0.00	\$600,000.00	\$177,800.00	\$177,800.00	\$422,200.00
CEMENTERIOS	\$15,600.00	\$0.00	\$15,600.00	\$14,400.00	\$14,400.00	\$1,200.00
COMISARIAS	\$976,600.00	\$0.00	\$976,600.00	\$447,400.00	\$447,400.00	\$529,200.00
Municipio	\$30,491,276.92	\$1,600,928.90	\$32,092,205.82	\$14,452,046.52	\$14,452,046.52	\$17,640,159.30
Total del Gasto	\$30,491,276.92	\$1,600,928.90	\$32,092,205.82	\$14,452,046.52	\$14,452,046.52	\$17,640,159.30