

MUNICIPIO DE HOCABÁ
Estado de Yucatán

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022

Fecha y hora de Impresión: 29/abr./2022 02:19 p. m.



Ucr: supervisor
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Disponibilidad						
1000 SERVICIOS PERSONALES	\$7,882,000.00	\$10,000.00	\$7,892,000.00	\$1,896,692.94	\$5,995,307.06	\$1,896,692.94	\$0.00	\$5,995,307.06	\$1,896,692.94	\$1,896,692.94	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$7,431,000.00	\$0.00	\$7,431,000.00	\$1,893,689.94	\$5,537,310.06	\$1,893,689.94	\$0.00	\$5,537,310.06	\$1,893,689.94	\$1,893,689.94	\$0.00
1130 Sueldos base al personal permanente	\$7,431,000.00	\$0.00	\$7,431,000.00	\$1,893,689.94	\$5,537,310.06	\$1,893,689.94	\$0.00	\$5,537,310.06	\$1,893,689.94	\$1,893,689.94	\$0.00
1131 Sueldos al personal de base	\$7,431,000.00	\$0.00	\$7,431,000.00	\$1,893,689.94	\$5,537,310.06	\$1,893,689.94	\$0.00	\$5,537,310.06	\$1,893,689.94	\$1,893,689.94	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$451,000.00	\$0.00	\$451,000.00	\$0.00	\$451,000.00	\$0.00	\$0.00	\$451,000.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$338,000.00	\$0.00	\$338,000.00	\$0.00	\$338,000.00	\$0.00	\$0.00	\$338,000.00	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$338,000.00	\$0.00	\$338,000.00	\$0.00	\$338,000.00	\$0.00	\$0.00	\$338,000.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$113,000.00	\$0.00	\$113,000.00	\$0.00	\$113,000.00	\$0.00	\$0.00	\$113,000.00	\$0.00	\$0.00	\$0.00
1342 Otras Compensaciones	\$113,000.00	\$0.00	\$113,000.00	\$0.00	\$113,000.00	\$0.00	\$0.00	\$113,000.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$10,000.00	\$10,000.00	\$3,003.00	\$6,997.00	\$3,003.00	\$0.00	\$6,997.00	\$3,003.00	\$3,003.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$0.00	\$10,000.00	\$10,000.00	\$3,003.00	\$6,997.00	\$3,003.00	\$0.00	\$6,997.00	\$3,003.00	\$3,003.00	\$0.00
1591 Otras prestaciones sociales y económicas	\$0.00	\$10,000.00	\$10,000.00	\$3,003.00	\$6,997.00	\$3,003.00	\$0.00	\$6,997.00	\$3,003.00	\$3,003.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$6,507,000.00	-\$187,023.81	\$6,319,976.19	\$1,291,387.09	\$5,028,589.10	\$1,291,387.09	\$0.00	\$5,028,589.10	\$1,291,387.09	\$1,291,387.09	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$1,335,000.00	-\$370,658.17	\$964,341.83	\$91,419.19	\$872,922.64	\$91,419.19	\$0.00	\$872,922.64	\$91,419.19	\$91,419.19	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$880,000.00	-\$266,454.00	\$613,546.00	\$35,936.40	\$577,609.60	\$35,936.40	\$0.00	\$577,609.60	\$35,936.40	\$35,936.40	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$880,000.00	-\$266,454.00	\$613,546.00	\$35,936.40	\$577,609.60	\$35,936.40	\$0.00	\$577,609.60	\$35,936.40	\$35,936.40	\$0.00
2160 Material de limpieza	\$455,000.00	-\$104,204.17	\$350,795.83	\$55,482.79	\$295,313.04	\$55,482.79	\$0.00	\$295,313.04	\$55,482.79	\$55,482.79	\$0.00
2161 Material de limpieza	\$455,000.00	-\$104,204.17	\$350,795.83	\$55,482.79	\$295,313.04	\$55,482.79	\$0.00	\$295,313.04	\$55,482.79	\$55,482.79	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$517,000.00	-\$29,400.00	\$487,600.00	\$221,962.61	\$265,637.39	\$221,962.61	\$0.00	\$265,637.39	\$221,962.61	\$221,962.61	\$0.00
2210 Productos alimenticios para personas	\$440,000.00	-\$29,400.00	\$410,600.00	\$207,142.51	\$203,457.49	\$207,142.51	\$0.00	\$203,457.49	\$207,142.51	\$207,142.51	\$0.00
2211 Productos alimenticios para personas	\$440,000.00	-\$29,400.00	\$410,600.00	\$207,142.51	\$203,457.49	\$207,142.51	\$0.00	\$203,457.49	\$207,142.51	\$207,142.51	\$0.00
2230 Utensilios para el servicio de alimentación	\$77,000.00	\$0.00	\$77,000.00	\$14,820.10	\$62,179.90	\$14,820.10	\$0.00	\$62,179.90	\$14,820.10	\$14,820.10	\$0.00
2231 Utensilios para el servicio de alimentación	\$77,000.00	\$0.00	\$77,000.00	\$14,820.10	\$62,179.90	\$14,820.10	\$0.00	\$62,179.90	\$14,820.10	\$14,820.10	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y D	\$1,010,000.00	\$0.00	\$1,010,000.00	\$152,088.24	\$857,911.76	\$152,088.24	\$0.00	\$857,911.76	\$152,088.24	\$152,088.24	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$100,000.00	\$100,000.00	\$14,964.97	\$85,035.03	\$14,964.97	\$0.00	\$85,035.03	\$14,964.97	\$14,964.97	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$100,000.00	\$100,000.00	\$14,964.97	\$85,035.03	\$14,964.97	\$0.00	\$85,035.03	\$14,964.97	\$14,964.97	\$0.00
2460 Material eléctrico y electrónico	\$770,000.00	\$0.00	\$770,000.00	\$126,103.34	\$643,896.66	\$126,103.34	\$0.00	\$643,896.66	\$126,103.34	\$126,103.34	\$0.00
2461 Material eléctrico y electrónico	\$770,000.00	\$0.00	\$770,000.00	\$126,103.34	\$643,896.66	\$126,103.34	\$0.00	\$643,896.66	\$126,103.34	\$126,103.34	\$0.00
2480 Materiales complementarios	\$150,000.00	-\$100,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$150,000.00	-\$100,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparador	\$90,000.00	\$0.00	\$90,000.00	\$11,019.93	\$78,980.07	\$11,019.93	\$0.00	\$78,980.07	\$11,019.93	\$11,019.93	\$0.00

MUNICIPIO DE HOCABÁ
Estado de Yucatán

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022

Fecha y hora de Impresión: 29/abr./2022 02:19 p. m.



Uso supervisado:
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Compro meter	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2491 Otros materiales y artículos de construcción y reparación	\$90,000.00	\$0.00	\$90,000.00	\$11,019.93	\$78,980.07	\$11,019.93	\$0.00	\$78,980.07	\$11,019.93	\$11,019.93	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$260,000.00	-\$62,837.64	\$197,162.36	\$70,806.31	\$126,356.05	\$70,806.31	\$0.00	\$126,356.05	\$70,806.31	\$70,806.31	\$0.00
2510 Productos químicos básicos	\$120,000.00	-\$40,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2511 Productos químicos básicos	\$120,000.00	-\$40,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$140,000.00	-\$32,837.64	\$107,162.36	\$65,100.51	\$42,061.85	\$65,100.51	\$0.00	\$42,061.85	\$65,100.51	\$65,100.51	\$0.00
2531 Medicinas y productos farmacéuticos	\$140,000.00	-\$32,837.64	\$107,162.36	\$65,100.51	\$42,061.85	\$65,100.51	\$0.00	\$42,061.85	\$65,100.51	\$65,100.51	\$0.00
2590 Otros productos químicos	\$0.00	\$10,000.00	\$10,000.00	\$5,705.80	\$4,294.20	\$5,705.80	\$0.00	\$4,294.20	\$5,705.80	\$5,705.80	\$0.00
2591 Otros productos químicos	\$0.00	\$10,000.00	\$10,000.00	\$5,705.80	\$4,294.20	\$5,705.80	\$0.00	\$4,294.20	\$5,705.80	\$5,705.80	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,995,000.00	-\$24,128.00	\$1,970,872.00	\$480,392.88	\$1,490,479.12	\$480,392.88	\$0.00	\$1,490,479.12	\$480,392.88	\$480,392.88	\$0.00
2610 Combustibles, lubricantes y aditivos	\$1,995,000.00	-\$24,128.00	\$1,970,872.00	\$480,392.88	\$1,490,479.12	\$480,392.88	\$0.00	\$1,490,479.12	\$480,392.88	\$480,392.88	\$0.00
2611 Combustible	\$1,995,000.00	-\$24,128.00	\$1,970,872.00	\$480,392.88	\$1,490,479.12	\$480,392.88	\$0.00	\$1,490,479.12	\$480,392.88	\$480,392.88	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$720,000.00	\$0.00	\$720,000.00	\$74,946.66	\$695,053.34	\$74,946.66	\$0.00	\$695,053.34	\$74,946.66	\$74,946.66	\$0.00
2710 Vestuario y uniformes	\$440,000.00	\$50,000.00	\$490,000.00	\$40,134.28	\$449,865.72	\$40,134.28	\$0.00	\$449,865.72	\$40,134.28	\$40,134.28	\$0.00
2711 Vestuario y uniformes	\$440,000.00	\$50,000.00	\$490,000.00	\$40,134.28	\$449,865.72	\$40,134.28	\$0.00	\$449,865.72	\$40,134.28	\$40,134.28	\$0.00
2720 Prendas de seguridad y protección personal	\$280,000.00	-\$10,000.00	\$270,000.00	\$33,160.00	\$236,840.00	\$33,160.00	\$0.00	\$236,840.00	\$33,160.00	\$33,160.00	\$0.00
2721 Prendas de seguridad y protección personal	\$280,000.00	-\$10,000.00	\$270,000.00	\$33,160.00	\$236,840.00	\$33,160.00	\$0.00	\$236,840.00	\$33,160.00	\$33,160.00	\$0.00
2730 Artículos deportivos	\$0.00	\$10,000.00	\$10,000.00	\$1,652.38	\$8,347.62	\$1,652.38	\$0.00	\$8,347.62	\$1,652.38	\$1,652.38	\$0.00
2731 Artículos deportivos	\$0.00	\$10,000.00	\$10,000.00	\$1,652.38	\$8,347.62	\$1,652.38	\$0.00	\$8,347.62	\$1,652.38	\$1,652.38	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$670,000.00	\$250,000.00	\$920,000.00	\$199,771.20	\$720,228.80	\$199,771.20	\$0.00	\$720,228.80	\$199,771.20	\$199,771.20	\$0.00
2910 Herramientas menores	\$180,000.00	\$0.00	\$180,000.00	\$48,492.08	\$131,507.92	\$48,492.08	\$0.00	\$131,507.92	\$48,492.08	\$48,492.08	\$0.00
2911 Herramientas menores	\$180,000.00	\$0.00	\$180,000.00	\$48,492.08	\$131,507.92	\$48,492.08	\$0.00	\$131,507.92	\$48,492.08	\$48,492.08	\$0.00
2960 Refacciones y accesorios menores de equipo de transp.	\$490,000.00	\$250,000.00	\$740,000.00	\$151,279.12	\$588,720.88	\$151,279.12	\$0.00	\$588,720.88	\$151,279.12	\$151,279.12	\$0.00
2961 Refacciones y accesorios menores de equipo de transp.	\$490,000.00	\$250,000.00	\$740,000.00	\$151,279.12	\$588,720.88	\$151,279.12	\$0.00	\$588,720.88	\$151,279.12	\$151,279.12	\$0.00
3000 SERVICIOS GENERALES	\$5,450,276.92	-\$250,278.33	\$5,199,998.59	\$1,116,864.07	\$4,083,134.52	\$1,116,864.07	\$0.00	\$4,083,134.52	\$1,116,864.07	\$1,116,864.07	\$0.00
3100 SERVICIOS BÁSICOS	\$2,900,337.00	-\$37,278.33	\$2,863,058.67	\$697,755.78	\$2,165,302.89	\$697,755.78	\$0.00	\$2,165,302.89	\$697,755.78	\$697,755.78	\$0.00
3110 Energía eléctrica	\$2,780,337.00	-\$5,542.48	\$2,774,794.52	\$673,439.78	\$2,101,354.74	\$673,439.78	\$0.00	\$2,101,354.74	\$673,439.78	\$673,439.78	\$0.00
3111 Energía eléctrica	\$2,780,337.00	-\$5,542.48	\$2,774,794.52	\$673,439.78	\$2,101,354.74	\$673,439.78	\$0.00	\$2,101,354.74	\$673,439.78	\$673,439.78	\$0.00
3150 Telefonía celular	\$60,000.00	-\$31,735.85	\$28,264.15	\$1,000.00	\$27,264.15	\$1,000.00	\$0.00	\$27,264.15	\$1,000.00	\$1,000.00	\$0.00
3151 Telefonía celular	\$60,000.00	-\$31,735.85	\$28,264.15	\$1,000.00	\$27,264.15	\$1,000.00	\$0.00	\$27,264.15	\$1,000.00	\$1,000.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento	\$60,000.00	\$0.00	\$60,000.00	\$23,316.00	\$36,684.00	\$23,316.00	\$0.00	\$36,684.00	\$23,316.00	\$23,316.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento	\$60,000.00	\$0.00	\$60,000.00	\$23,316.00	\$36,684.00	\$23,316.00	\$0.00	\$36,684.00	\$23,316.00	\$23,316.00	\$0.00

MUNICIPIO DE HOCABÁ
Estado de Yucatán

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022

Fecha y 29/abr./2022
hora de Impresión 02:19 p. m.



Utr. supervied.
Rep. rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	Comprometer						
3200 SERVICIOS DE ARRENDAMIENTO	\$80,000.00	\$0.00	\$80,000.00	\$10,700.00	\$69,300.00	\$10,700.00	\$10,700.00	\$0.00	\$69,300.00	\$10,700.00	\$10,700.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración,	\$80,000.00	\$0.00	\$80,000.00	\$10,700.00	\$69,300.00	\$10,700.00	\$10,700.00	\$0.00	\$69,300.00	\$10,700.00	\$10,700.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración,	\$80,000.00	\$0.00	\$80,000.00	\$10,700.00	\$69,300.00	\$10,700.00	\$10,700.00	\$0.00	\$69,300.00	\$10,700.00	\$10,700.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$88,000.00	\$54,000.00	\$142,000.00	\$57,120.00	\$84,880.00	\$57,120.00	\$57,120.00	\$0.00	\$84,880.00	\$57,120.00	\$57,120.00	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relación	\$88,000.00	\$0.00	\$88,000.00	\$3,120.00	\$84,880.00	\$3,120.00	\$3,120.00	\$0.00	\$84,880.00	\$3,120.00	\$3,120.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relación	\$88,000.00	\$0.00	\$88,000.00	\$3,120.00	\$84,880.00	\$3,120.00	\$3,120.00	\$0.00	\$84,880.00	\$3,120.00	\$3,120.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnic	\$0.00	\$54,000.00	\$54,000.00	\$54,000.00	\$0.00	\$54,000.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$54,000.00	\$0.00
3331 Servicios de desarrollo de aplicaciones informáticas	\$0.00	\$54,000.00	\$54,000.00	\$54,000.00	\$0.00	\$54,000.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$54,000.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$30,141.60	\$0.00	\$30,141.60	\$5,270.52	\$24,871.08	\$5,270.52	\$5,270.52	\$0.00	\$24,871.08	\$5,270.52	\$5,270.52	\$0.00
3410 Servicios financieros y bancarios	\$30,141.60	\$0.00	\$30,141.60	\$5,270.52	\$24,871.08	\$5,270.52	\$5,270.52	\$0.00	\$24,871.08	\$5,270.52	\$5,270.52	\$0.00
3412 Comisiones	\$30,141.60	\$0.00	\$30,141.60	\$5,270.52	\$24,871.08	\$5,270.52	\$5,270.52	\$0.00	\$24,871.08	\$5,270.52	\$5,270.52	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$1,647,798.32	-\$195,000.00	\$1,452,798.32	\$200,997.68	\$1,251,800.64	\$200,997.68	\$200,997.68	\$0.00	\$1,251,800.64	\$200,997.68	\$200,997.68	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$232,000.00	\$0.00	\$232,000.00	\$93,414.80	\$138,585.20	\$93,414.80	\$93,414.80	\$0.00	\$138,585.20	\$93,414.80	\$93,414.80	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$232,000.00	\$0.00	\$232,000.00	\$93,414.80	\$138,585.20	\$93,414.80	\$93,414.80	\$0.00	\$138,585.20	\$93,414.80	\$93,414.80	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y i	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y i	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$1,029,798.32	-\$250,000.00	\$779,798.32	\$72,462.88	\$707,335.44	\$72,462.88	\$72,462.88	\$0.00	\$707,335.44	\$72,462.88	\$72,462.88	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$1,029,798.32	-\$250,000.00	\$779,798.32	\$72,462.88	\$707,335.44	\$72,462.88	\$72,462.88	\$0.00	\$707,335.44	\$72,462.88	\$72,462.88	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria,	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria,	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$0.00	\$15,000.00	\$15,000.00	\$6,700.00	\$8,300.00	\$6,700.00	\$6,700.00	\$0.00	\$8,300.00	\$6,700.00	\$6,700.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$0.00	\$15,000.00	\$15,000.00	\$6,700.00	\$8,300.00	\$6,700.00	\$6,700.00	\$0.00	\$8,300.00	\$6,700.00	\$6,700.00	\$0.00
3590 Servicios de jardinería y fumigación	\$0.00	\$40,000.00	\$40,000.00	\$28,420.00	\$11,580.00	\$28,420.00	\$28,420.00	\$0.00	\$11,580.00	\$28,420.00	\$28,420.00	\$0.00
3591 Servicios de jardinería y fumigación	\$0.00	\$40,000.00	\$40,000.00	\$28,420.00	\$11,580.00	\$28,420.00	\$28,420.00	\$0.00	\$11,580.00	\$28,420.00	\$28,420.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$92,000.00	\$10,000.00	\$102,000.00	\$58,000.00	\$44,000.00	\$58,000.00	\$58,000.00	\$0.00	\$44,000.00	\$58,000.00	\$58,000.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensaje	\$92,000.00	\$0.00	\$92,000.00	\$48,720.00	\$43,280.00	\$48,720.00	\$48,720.00	\$0.00	\$43,280.00	\$48,720.00	\$48,720.00	\$0.00
3611 Gastos de difusión e información	\$92,000.00	\$0.00	\$92,000.00	\$48,720.00	\$43,280.00	\$48,720.00	\$48,720.00	\$0.00	\$43,280.00	\$48,720.00	\$48,720.00	\$0.00
3660 Servicio de creación y difusión de contenido exclusivam	\$0.00	\$10,000.00	\$10,000.00	\$9,280.00	\$720.00	\$9,280.00	\$9,280.00	\$0.00	\$720.00	\$9,280.00	\$9,280.00	\$0.00
3661 Servicio de creación y difusión de contenido exclusivam	\$0.00	\$10,000.00	\$10,000.00	\$9,280.00	\$720.00	\$9,280.00	\$9,280.00	\$0.00	\$720.00	\$9,280.00	\$9,280.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$92,000.00	\$0.00	\$92,000.00	\$10,572.80	\$81,427.20	\$10,572.80	\$10,572.80	\$0.00	\$81,427.20	\$10,572.80	\$10,572.80	\$0.00
3750 Viáticos en el país	\$92,000.00	\$0.00	\$92,000.00	\$10,572.80	\$81,427.20	\$10,572.80	\$10,572.80	\$0.00	\$81,427.20	\$10,572.80	\$10,572.80	\$0.00

MUNICIPIO DE HOCABÁ
Estado de Yucatán

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022

Fecha y hora de impresión: 29/abr./2022 02:19 p. m.



Usr: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Comprometer						
3751 Viáticos en el país	\$92,000.00	\$0.00	\$92,000.00	\$10,572.80	\$81,427.20	\$10,572.80	\$0.00	\$81,427.20	\$10,572.80	\$10,572.80	\$0.00	\$0.00
3900 SERVICIOS OFICIALES	\$520,000.00	-\$87,000.00	\$433,000.00	\$76,131.29	\$356,868.71	\$76,131.29	\$0.00	\$356,868.71	\$76,131.29	\$76,131.29	\$0.00	\$0.00
3920 Gastos de orden social y cultural	\$520,000.00	-\$87,000.00	\$433,000.00	\$76,131.29	\$356,868.71	\$76,131.29	\$0.00	\$356,868.71	\$76,131.29	\$76,131.29	\$0.00	\$0.00
3921 Gastos de orden social y cultural	\$520,000.00	-\$87,000.00	\$433,000.00	\$76,131.29	\$356,868.71	\$76,131.29	\$0.00	\$356,868.71	\$76,131.29	\$76,131.29	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$5,000.00	\$5,000.00	\$316.00	\$4,684.00	\$316.00	\$0.00	\$4,684.00	\$316.00	\$316.00	\$0.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$5,000.00	\$5,000.00	\$316.00	\$4,684.00	\$316.00	\$0.00	\$4,684.00	\$316.00	\$316.00	\$0.00	\$0.00
3952 Recargos y actualizaciones	\$0.00	\$5,000.00	\$5,000.00	\$316.00	\$4,684.00	\$316.00	\$0.00	\$4,684.00	\$316.00	\$316.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,920,000.00	\$0.00	\$2,920,000.00	\$967,174.02	\$1,952,825.98	\$967,174.02	\$0.00	\$1,952,825.98	\$967,174.02	\$967,174.02	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$2,920,000.00	\$0.00	\$2,920,000.00	\$967,174.02	\$1,952,825.98	\$967,174.02	\$0.00	\$1,952,825.98	\$967,174.02	\$967,174.02	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$2,920,000.00	-\$69,484.00	\$2,850,516.00	\$897,690.02	\$1,952,825.98	\$897,690.02	\$0.00	\$1,952,825.98	\$897,690.02	\$897,690.02	\$0.00	\$0.00
4411 Ayudas sociales	\$2,920,000.00	-\$289,484.00	\$2,650,516.00	\$840,430.82	\$1,810,085.18	\$840,430.82	\$0.00	\$1,810,085.18	\$840,430.82	\$840,430.82	\$0.00	\$0.00
4413 Ayudas deportivas	\$0.00	\$200,000.00	\$200,000.00	\$57,259.20	\$142,740.80	\$57,259.20	\$0.00	\$142,740.80	\$57,259.20	\$57,259.20	\$0.00	\$0.00
4450 Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$69,484.00	\$69,484.00	\$69,484.00	\$0.00	\$69,484.00	\$0.00	\$0.00	\$69,484.00	\$69,484.00	\$0.00	\$0.00
4451 Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$69,484.00	\$69,484.00	\$69,484.00	\$0.00	\$69,484.00	\$0.00	\$0.00	\$69,484.00	\$69,484.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$72,000.00	\$100,000.00	\$172,000.00	\$9,860.00	\$162,140.00	\$9,860.00	\$0.00	\$162,140.00	\$9,860.00	\$9,860.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$72,000.00	\$100,000.00	\$172,000.00	\$9,860.00	\$162,140.00	\$9,860.00	\$0.00	\$162,140.00	\$9,860.00	\$9,860.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$0.00	\$100,000.00	\$100,000.00	\$9,860.00	\$90,140.00	\$9,860.00	\$0.00	\$90,140.00	\$9,860.00	\$9,860.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$100,000.00	\$100,000.00	\$9,860.00	\$90,140.00	\$9,860.00	\$0.00	\$90,140.00	\$9,860.00	\$9,860.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnología de la información	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnologías de la información	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$7,660,000.00	\$0.00	\$7,660,000.00	\$0.00	\$7,660,000.00	\$0.00	\$0.00	\$7,660,000.00	\$0.00	\$0.00	\$0.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$7,660,000.00	\$0.00	\$7,660,000.00	\$0.00	\$7,660,000.00	\$0.00	\$0.00	\$7,660,000.00	\$0.00	\$0.00	\$0.00	\$0.00
6160 Otras construcciones de ingeniería civil u obra pesada	\$7,660,000.00	\$0.00	\$7,660,000.00	\$0.00	\$7,660,000.00	\$0.00	\$0.00	\$7,660,000.00	\$0.00	\$0.00	\$0.00	\$0.00
6161 Otras construcciones de ingeniería civil u obra pesada	\$7,660,000.00	\$0.00	\$7,660,000.00	\$0.00	\$7,660,000.00	\$0.00	\$0.00	\$7,660,000.00	\$0.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PÚBLICA	\$0.00	\$477,367.98	\$477,367.98	\$477,367.98	\$0.00	\$477,367.98	\$0.00	\$0.00	\$477,367.98	\$477,367.98	\$0.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (\$0.00	\$477,367.98	\$477,367.98	\$477,367.98	\$0.00	\$477,367.98	\$0.00	\$0.00	\$477,367.98	\$477,367.98	\$0.00	\$0.00
9910 ADEFAS	\$0.00	\$477,367.98	\$477,367.98	\$477,367.98	\$0.00	\$477,367.98	\$0.00	\$0.00	\$477,367.98	\$477,367.98	\$0.00	\$0.00
9911 ADEFAS	\$0.00	\$477,367.98	\$477,367.98	\$477,367.98	\$0.00	\$477,367.98	\$0.00	\$0.00	\$477,367.98	\$477,367.98	\$0.00	\$0.00
Total	\$30,491,276.92	-\$160,065.84	\$30,641,342.76	\$5,799,346.10	\$24,881,996.66	\$5,799,346.10	\$0.00	\$24,881,996.66	\$5,799,346.10	\$5,799,346.10	\$0.00	\$0.00

MUNICIPIO DE HOCABÁ
Estado de Yucatán

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022

Fecha y hora de impresión: 29/abr./2022 02:19 p. m.



Usr: supervisado
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
------------------	--	------------------------	--------------	--	-----------	------------------------------	-----------------------------	----------	--------	----------------------------

[Signature]
C. EDUARDO ENRIQUE EDUIN FRANCO
PRESIDENTE MUNICIPAL

[Signature]
C. ANGEL DE JESUS PAT MARTIN
SECRETARIO DEL AYUNTAMIENTO

[Signature]
C. MAHEALEANI LUCIA DZUL YAH
SINDICA MUNICIPAL

[Signature]
C. ANAY DE ROSIO GONZALEZ
TESORERA MUNICIPAL

H. AYUNTAMIENTO
DE HOCABÁ, YUCATÁN
2021 - 2024
SINDICO MUNICIPAL